

Laguna Beach Municipal Transit (CLB)

Director of Public Works/City Engineer: Mr. Steve May
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	23,727

Service Consumption

Annual Passenger Miles	626,751
Annual Unlinked Trips	400,046
Average Weekday Unlinked Trips	4,143
Average Saturday Unlinked Trips	7,163
Average Sunday Unlinked Trips	5,850

Service Supplied

Annual Vehicle Revenue Miles	166,640
Annual Vehicle Revenue Hours	16,890
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$331,477

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$331,477
Local Funds	(19%)	234,049
State Funds	(43%)	524,470
Federal Assistance	(0%)	0
Other Funds	(10%)	126,245
Total Operating Funds Expended		\$1,216,241

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	580,335
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$580,335

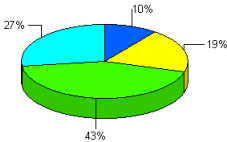
Summary of Operating Expenses

Salary, Wages and Benefits	\$761,011
Materials and Supplies	224,155
Purchased Transportation	0
Other Operating Expenses	231,075
Total Operating Expenses	\$1,216,241
Reconciling Cash Expenditures	\$0

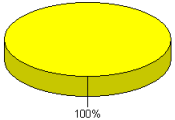
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$449,758	\$0	\$0	\$0	\$449,758
Jitney	11	0	\$128,464	\$0	\$2,113	\$0	\$130,577
Total	14	0	\$578,222	\$0	\$2,113	\$0	\$580,335

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$629,497	\$48,380	\$449,758	297,937	119,566	97,206	9,000	0.0	3	8.0	3	0	0%
Jitney	\$586,744	\$283,097	\$130,577	328,814	47,074	302,840	7,890	N/A	12	6.1	11	N/A	9%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.26
\$12.46

Operating Expense per Vehicle Revenue Hour

\$69.94
\$74.37

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.11
\$1.78

Operating Expense per Unlinked Passenger Trip

\$6.48
\$1.94

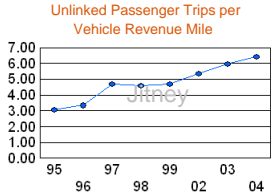
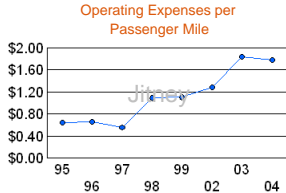
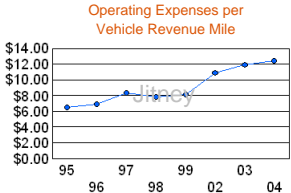
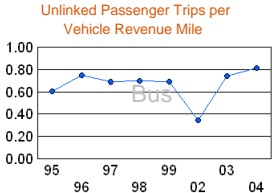
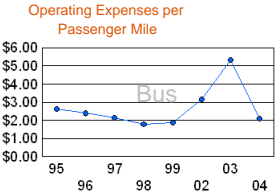
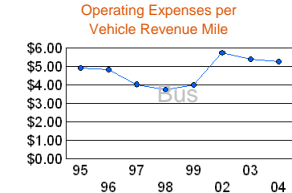
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.81
6.43

Unlinked Passenger Trips per Vehicle Revenue Hour

10.80
38.38



1 Excludes data for purchased transportation reported separately